

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2023 - 30th June 2023

	Approved budget 2023-2024	Spend	Balance
Operational and Staff costs	£322,367	£67,510	£254,857
Research & Best Practice	£57,782	£7,938	£49,844
Programme Delivery	£305,289	£37,870	£267,419
Total	£685,438	£113,318	£572,120