

## Scottish Cities Alliance

### Budget Monitoring Report from 1st April 2023 - 30th September 2023

	Approved budget 2023-2024	Spend	Balance
Operational and Staff costs	£322,367	£131,639	£190,728
Research & Best Practice	£57,782	£7,938	£49,844
Programme Delivery	£305,289	£49,690	£255,599
Total	£685,438	£189,266	£496,172