

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2023 - 31st December 2023

	Approved budget 2023-2024	Spend	Balance
Operational and Staff costs	£322,367	£205,625	£116,742
Research & Best Practice	£57,782	£15,886	£41,897
Programme Delivery	£305,289	£185,283	£120,006
Total	£685,438	£406,793	£278,645