

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2024 - 30th September 2024

	Approved budget 2024-2025	Spend	Balance
Operational and Staff costs	£341,404	£153,602	£187,802
Research & Best Practice	£45,000	£0	£45,000
Programme Delivery	£160,544	£89,806	£70,738
Total	£546,948	£243,408	£303,540