

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2024 - 31st December 2024

	Approved budget 2024-2025	Spend	Balance
Operational and Staff costs	£341,404	£237,550	£103,854
Research & Best Practice	£45,000	£8,750	£36,250
Programme Delivery	£160,544	£78,793	£81,751
Total	£546,948	£325,093	£221,855