

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2024 - 30th June 2024

	Approved budget 2024-2025	Spend	Balance
Operational and Staff costs	£341,404	£77,352	£264,052
Research & Best Practice	£45,000	£0	£45,000
Programme Delivery	£160,544	£37,104	£123,440
Total	£546,948	£114,456	£432,492