

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2024 - 31st March 2025

	Approved budget 2024-2025	Spend	Balance
Operational and Staff costs	£341,404	£319,809	£21,595
Research & Best Practice	£45,000	£12,425	£32,575
Programme Delivery	£160,544	£118,392	£42,152
Total	£546,948	£450,626	£96,322