

## Scottish Cities Alliance

Budget Monitoring Report from 1st April 2025 - 30th June 2025

	<b>Approved budget 2025-2026</b>	<b>Spend</b>	<b>Balance</b>
Operational and Staff costs	<b>£341,039</b>	<b>£79,222</b>	<b>£261,817</b>
Research & Best Practice	<b>£66,250</b>	<b>£8,750</b>	<b>£57,500</b>
Programme Delivery	<b>£73,522</b>	<b>£15,990</b>	<b>£57,532</b>
<b>Total</b>	<b>£480,811</b>	<b>£103,961</b>	<b>£376,850</b>