

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2025 - 30th September 2025

	Approved budget 2025-2026	Spend	Balance
Operational and Staff costs	£341,039	£162,419	£178,620
Research & Best Practice	£66,250	£8,750	£57,500
Programme Delivery	£73,522	£32,669	£40,853
Total	£480,811	£203,838	£276,973