

Scottish Cities Alliance

Budget Monitoring Report from 1st April 2025 - 31st December 2025

	Approved budget 2025-2026	Spend	Balance
Operational and Staff costs	£341,039	£245,637	£95,402
Research & Best Practice	£74,905	£43,928	£30,977
Programme Delivery	£64,867	£32,400	£32,467
Total	£480,811	£321,965	£158,846