

Summary Budget Report – For Website**Scottish Cities Alliance**

Budget Monitoring Report from 1st April 2025 - 31st March 2026

	Approved budget 2025-2026	Spend	Balance
Operational and Staff costs	£341,039	£338,375	£2,664
Research & Best Practice	£74,905	£43,928	£30,977
Programme Delivery	£64,867	£45,121	£19,746
Total	£480,811	£427,424	£53,387